

Revised Figure 11 Summary Housing Supply Table

	Cardiff LDP Housing Requirement (2021-36)			
Housing Provision	1	Dwelling Requirement (figure derived from growth scenario)		24,000
	2	10% Flexibility Allowance		2,400
	3	Total Housing Provision 2021 to 2036 (LDP must accommodate this number of homes)		26,400
Completions & Landbank	4	Homes Completed 1st April 2021 to 31st March 2026		6,751
	5	Homes currently under construction (as at 1st April 2026)		2,604
	6	Homes with planning consent and not implemented (as at 1st April 2026) and anticipated to complete during Plan period		17,103
	7	Non-delivery Allowance	20% reduction (row 6) to account for possible reduced dwelling yield and/or some sites not coming forward	-3,421
	8	Anticipated 'Landbank' (i.e. rows 5,6 & 7)		16,286
	9	Completions & anticipated 'Landbank' sub total		23,037
Adjustments for changes in existing dwelling stock	10	Demolitions during Plan period (net loss)	Assumes demolitions will continue at similar levels to past rates (i.e.582 between 2015/16 to 2024/25) for the remainder of Plan period.	-582
	11	Change of use from residential to other uses (net loss)	Assumes similar levels of existing housing stock will be lost to other uses to that experienced in past rates (i.e. 46 between 2012/13 to 2021/22).	-46
	12	Residential conversions - positive net change	Assumes levels of residential to residential conversions (e.g. sub-division of property) will take place at past rates (i.e. 90 between 2015/16 to 2024/25)	90
	13	Adjustments sub total		-538

Allowances	14	Large windfall sites (10 or more units)	Urban Capacity Study Findings (September 2026)	6,081
	15	Small windfall sites (under 10 units)	Assumes delivery rates approx. 75% of the past rates (i.e 704 between 2015/16 to 2024/25)	528
	16	Change of use windfalls	Assumes these come forward at a similar level to the past rates (i.e 934 between 2015/16 to 2024/25)	934
	17	Allowances sub total		7,543
	18	Strategic Sites (Policy H1A)		
	SH1.2	Land south of the M4 Motorway, West of Rudry Road, Lisvane (Part of adopted LDP Strategic Site F)		100
	SH1.3	Land to the north of Ty-Draw Road (Part of adopted LDP Strategic Site F)		350
	SH1.4	Land south of Llantrisant Road (Part of adopted LDP Strategic Site D)		300
	SH1.5	Land at Llantrisant Road (A4119) (Part of adopted LDP Strategic Site D)		150
	SH1.6	Land at Llwynioli Farm (Part of adopted LDP Strategic Site D)		70
	SH1.7	Former Gas Works, Ferry Road		500
				1,470
	19	Non-Strategic Sites (Policy H1B)		
	H1.2	Rookwood Hospital		90
				90
	20	Housing-led Regeneration Areas (Policy H2)		
	H2.1	International Sports Village		1,000
	H2.2	Whitchurch Hospital/Velindre Site		410
	H2.3	Cardiff Gate Business Park (West)		170
	H2.5	Porth Teigr and Alexandra Head (capacity 2,310)		1,310
	H2.6	Hadfield Road		200
	H2.7	Callaghan Square		315
				3,405
	21	Allocations sub total (Currently only includes previously allocated strategic sites)		4,965
	22	Net Housing Supply		35,007
	23	Residual Balance (Net Supply minus Dwelling Requirement)		11, 007